

PROPOSAL SCHEDULE

ITEM NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	AMOUNT
202.1000	REMOVAL OF ONE STORY WOOD BUILDING	L.S.	L.S.	L.S.	\$ <u>7,000</u>
202.2000	REMOVAL OF RESTROOM FACILITY	L.S.	L.S.	L.S.	\$ <u>16,000</u>
202.3000	REMOVAL OF COVERED GARAGE	L.S.	L.S.	L.S.	\$ <u>18,000</u>
202.4000	REMOVAL OF CONCRETE BARRIERS	L.S.	L.S.	L.S.	\$ <u>14,000</u>
202.5000	REMOVAL OF METAL SHED	L.S.	L.S.	L.S.	\$ <u>7,600</u>
202.6000	REMOVAL OF TEMPORARY WOOD BUILDING	L.S.	L.S.	L.S.	\$ <u>5,000</u>
202.7000	REMOVAL OF AC PAVEMENT	L.S.	L.S.	L.S.	\$ <u>10,000</u>
203.1000	EXCAVATION	825	C.Y.	\$ <u>98</u>	\$ <u>80,850</u>
206.1000	STRUCTURE EXCAVATION AND BACKFILL FOR BUILDING A	22	C.Y.	\$ <u>327</u>	\$ <u>7,194</u>
206.2000	STRUCTURE EXCAVATION AND BACKFILL FOR BUILDING B	188	C.Y.	\$ <u>122</u>	\$ <u>22,936</u>
206.3000	STRUCTURE EXCAVATION AND BACKFILL FOR BUILDING C	61	C.Y.	\$ <u>182</u>	\$ <u>11,102</u>
206.4000	STRUCTURE EXCAVATION & BACKFILL FOR CONDUITS & STRUCTURES	34	C.Y.	\$ <u>2,647</u>	\$ <u>89,998</u>
209.1000	WATER POLLUTION AND EROSION CONTROL	F.A.	F.A.	F.A.	\$ <u>50,000.00</u>
304.1000	AGGREGATE BASE	484	C.Y.	\$ <u>87</u>	\$ <u>42,108</u>
305.1000	AGGREGATE SUBBASE	624	C.Y.	\$ <u>78</u>	\$ <u>48,672</u>
401.1000	ASPHALT CONCRETE PAVEMENT, MIX NO. IV	260	TON	\$ <u>123</u>	\$ <u>32,000</u>
411.1000	CONCRETE PAVEMENT	22	C.Y.	\$ <u>841</u>	\$ <u>18,502</u>

31,980.00

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411.2000	TRANSVERSE CONTRACTION JOINT	315	L.F.	\$ <u>5.88</u>	\$ 1,845 <u>1,844.30</u> JH
603.1000	BED COURSE MATERIAL FOR PIPE	4	C.Y.	\$ <u>140.50</u>	\$ <u>562</u>
603.2000	18-INCH REINFORCED CONCRETE PIPE, CLASS III	16	L.F.	\$ <u>11.50</u>	\$ <u>1,144</u>
604.1000	TYPE D-18 STORM DRAIN MANHOLE, 4 FEET TO 5 FEET	1	EACH	\$ <u>3,082</u>	\$ <u>3,082</u>
604.2000	TYPE "A" CATCH BASIN, 4 FEET TO 5 FEET	1	EACH	\$ <u>7,000</u>	\$ <u>7,000</u>
604.3000	ADJUSTING MANHOLE FRAME AND COVER	3	EACH	\$ <u>800</u>	\$ <u>2,400</u>
607.1000	6'-0" CHAIN LINK FENCE	275	L.F.	\$ <u>31.82</u>	\$ 10,400 <u>10,400.50</u> JH
607.2000	CHAIN LINK GATE, 6'-0" HIGH, 24'-0" WIDE	1	EACH	\$ <u>3,500</u>	\$ <u>3,500</u>
607.3000	CHAIN LINK GATE, 6'-0" HIGH, 4'-0" WIDE	1	EACH	\$ <u>850</u>	\$ <u>850</u>
608.1000	CONCRETE SIDEWALK	431	S.Y.	\$ <u>121.61</u>	\$ 55,000 <u>54,999.91</u> JH
608.2000	BITUMINOUS SIDEWALK	23	S.Y.	\$ <u>121.74</u>	\$ 2,800 <u>2,800.02</u> JH
609.1000	CURB, TYPE 3D	74	L.F.	\$ <u>29.73</u>	\$ 2,200 <u>2,200.02</u> JH
609.2000	CURB, TYPE 1	319	L.F.	\$ <u>37.62</u>	\$ 12,000 <u>12,000.18</u> JH
609.3000	CURB AND GUTTER, TYPE R-4 REVISED	300	L.F.	\$ <u>50</u>	\$ <u>15,000</u>
609.4000	HEADER, TYPE 1	55	L.F.	\$ <u>32.73</u>	\$ 1,800 <u>1,800.15</u> JH
610.1000	6-INCH REINFORCED CONCRETE DRIVEWAY	27	S.Y.	\$ <u>200</u>	\$ <u>5,400</u>
616.0100	SPRINKLER SYSTEM	L.S.	L.S.	L.S.	\$ <u>10,000</u>

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ITEM NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	AMOUNT
617.0100	IMPORTED PLANTING SOIL	248	C.Y.	\$ 50	\$ <u>12,400</u>
618.0100	GRASSED SURFACES	7,330	S.F.	\$ 3	\$ <u>21,990.00</u> 22,000 <i>21,990.00 JK</i>
619.0100	ROOT BARRIER	110	L.F.	\$ 18.18	\$ <u>1,999.80</u> 2,000 <i>1,999.80 JK</i>
619.0200	PLANTING TREES (CHRYSOPHYLLUM OLVIFORME) (25 GAL, 8' HT, 6' SPREAD, 2" CALIPER)	6	EACH	\$ 468.67	\$ <u>2,812.02</u> 2,812 <i>2,812.02 JK</i>
619.0300	PLANTING TREES (BAUHINIA BLAKEANA) (45 GAL, 10' HT, 8' SPREAD, 3" CALIPER)	3	EACH	\$ 833.33	\$ <u>2,499.99</u> 2,500 <i>2,499.99 JK</i>
619.0400	PLANTING TREES (CANTHIUM ODORATUM) (5 GAL, 5' HT, 3' SPREAD, 1" CALIPER)	10	EACH	\$ 240	\$ <u>2,400</u>
619.0500	PLANTING SHRUBS (HIBISCUS SP. HULA GIRL) (1 GAL, 30" HT, 12" SPREAD)	475	EACH	\$ 11.79	\$ <u>5,600.25</u> 5,600 <i>5,600.25 JK</i>
619.0600	LANDSCAPE EDGING	870	L.F.	\$ 8.28	\$ <u>7,203.60</u> 7,200 <i>7,203.60 JK</i>
619.0700	WEED CONTROL FABRIC	6,160	S.F.	\$.29	\$ <u>1,786.40</u> 1,800 <i>1,786.40 JK</i>
619.0800	ORGANIC COVER MULCH	30	C.Y.	\$ 36.67	\$ <u>1,100.10</u> 1,100 <i>1,100.10 JK</i>
619.0900	INORGANIC COVER MULCH	60	C.Y.	\$ 58.33	\$ <u>3,499.80</u> 3,500 <i>3,499.80 JK</i>
621.1000	REGULATORY AND WARNING SIGN	2	EACH	\$ 450	\$ <u>900</u>
621.2000	CONSTRUCTION SIGN	9	EACH	\$ 711.11	\$ <u>6,399.99</u> 6,400 <i>6,399.99 JK</i>
624.1000	2-INCH COPPER PIPE, TYPE K	260	L.F.	\$ 46.15	\$ <u>11,999.00</u> 12,000 <i>11,999.00 JK</i>
624.2000	3/4-INCH COPPER PIPE, TYPE K	40	L.F.	\$ 40	\$ <u>1,600</u>

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ITEM NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	AMOUNT
625.1000	6-INCH PVC PIPE, SDR 35	383	L.F.	\$ <u>58.49</u>	\$ <u>22,400</u> 22,401. ⁶⁷ JA
636.1000	MAINTENANCE AND RENOVATION OF EXISTING FIELD OFFICE	F.A.	F.A.	F.A.	\$ <u>30,000.00</u>
656.1000	OFFICE BUILDING	L.S.	L.S.	L.S.	\$ <u>332,000</u>
656.2000	VEHICLE GARAGE	L.S.	L.S.	L.S.	\$ <u>325,000</u>
656.3000	EQUIPMENT SHELTER	L.S.	L.S.	L.S.	\$ <u>177,000</u>
656.4000	TOOL/EQUIPMENT/STORAGE/RESTROOM	L.S.	L.S.	L.S.	\$ <u>230,000</u>
656.5000	RECYCLING SYSTEM EQUIPMENT ENCLOSURE	L.S.	L.S.	L.S.	\$ <u>80,000</u>
656.6000	VEHICLE WASHDOWN AREA	L.S.	L.S.	L.S.	\$ <u>175,000</u>
656.7000	OPEN MATERIAL STORAGE	L.S.	L.S.	L.S.	\$ <u>52,000</u>
699.1000	MOBILIZATION (NOT TO EXCEED 10 % OF THE SUM OF ALL ITEMS EXCLUDING THE BID PRICE OF THIS ITEM AND FORCE ACCOUNT ITEMS)	L.S.	L.S.	L.S.	\$ <u>160,000</u>

SUM OF ALL ITEMS

\$ ~~2,283,759~~ JA
2,283,318.³⁰

PROPOSAL SCHEDULE

The bidder is directed to Subsection 108.01 – Subcontracts.

The bidder's attention is directed to Section 699 - Mobilization for the limitation of the amount bidders are allowed to bid.

If the bid price for any proposal item having a maximum allowable bid indicated therefore in any of the contract documents is in excess of such a maximum amount, the bid price for such proposal item shall be adjusted to reflect the limitation thereon. The comparison of bids to determine the successful bidder and the amount of contract to be awarded shall be determined after such adjustments are made, and such adjustments shall be binding upon the bidder.

The bidder is directed to Subsections 106.12 - Recycling of Waste Glass .